

| | ACCOUNTING | ECONOMICS | FINANCE | BUSINESS MANAGEMENT | MARKETING | TOTAL |
|------------------------------|------------|------------|------------|------------------------|------------|--------------|
| LOWER LEVEL UNDERGRAD | | | | | | |
| NO. ORGANIZED SECT(OS) | 15.00 | 17.00 | 3.00 | 11.00 | 23.00 | 46.00 |
| STDT CRDT HRS (OS) | 1,866.00 | 5,124.00 | 147.00 | 1,032.00 | 2,739.00 | 8,169.00 |
| SALARY (OS) | 117,573.81 | 146,085.23 | 40,377.03 | 84,880.94 | 224,854.77 | 388,917.01 |
| SALARY/SCH (OS) | 63.00 | 28.50 | 274.67 | 82.24 | 82.09 | 47.60 |
| TOTAL SECTIONS | 16.00 | 17.00 | 3.00 | 11.00 | 27.00 | 48.00 |
| TOTAL STDT CRDT HRS | 1,869.00 | 5,124.00 | 147.00 | 1,032.00 | 2,789.00 | 8,178.00 |
| UPPER LEVEL UGRAD | | | | | | |
| *NO. ORGANIZED SECT(OS) | 19.00 | 12.00 | 26.00 | 57.00 | 23.00 | 137.00 |
| STDT CRDT HRS (OS) | 1,719.00 | 846.00 | 2,587.00 | 5,347.00 | 2,739.00 | 13,238.00 |
| SALARY (OS) | 192,838.89 | 110,640.84 | 226,047.74 | 478,118.82 | 224,854.77 | 1,232,501.06 |
| SALARY/SCH (OS) | 112.18 | 130.78 | 87.37 | 89.41 | 82.09 | 93.10 |
| *TOTAL SECTIONS | 22.00 | 14.00 | 27.00 | 62.00 | 27.00 | 152.00 |
| TOTAL STDT CRDT HRS | 1,728.00 | 849.00 | 2,600.00 | 5,364.00 | 2,789.00 | 13,330.00 |
| 100G LEVEL | | | | | | |
| +NO. ORGANIZED SECT(OS) | 2.00 | 2.00 | 4.00 | 5.00 | 2.00 | 15.00 |
| STDT CRDT HRS (OS) | 15.00 | 42.00 | 15.00 | 27.00 | 12.00 | 111.00 |
| SALARY (OS) | 3,552.12 | 6,799.76 | 868.76 | 4,269.93 | 396.30 | 15,886.87 |
| SALARY/SCH (OS) | 236.80 | 161.89 | 57.91 | 158.14 | 33.02 | 143.12 |
| +TOTAL SECTIONS | 2.00 | 2.00 | 4.00 | 5.00 | 2.00 | 15.00 |
| TOTAL STDT CRDT HRS | 15.00 | 42.00 | 15.00 | 27.00 | 12.00 | 111.00 |
| GRADUATE LEVEL | | | | | | |
| NO. ORGANIZED SECT(OS) | 5.00 | 1.00 | 1.00 | 5.00 | 1.00 | 13.00 |
| STDT CRDT HRS (OS) | 312.00 | 72.00 | 21.00 | 240.00 | 87.00 | 732.00 |
| SALARY (OS) | 61,905.26 | 7,940.88 | 667.67 | 56,208.40 | 10,343.13 | 137,065.34 |
| SALARY/SCH (OS) | 198.41 | 110.29 | 31.79 | 234.20 | 118.88 | 187.24 |
| TOTAL SECTIONS | 7.00 | 1.00 | 1.00 | 5.00 | 1.00 | 15.00 |
| TOTAL STDT CRDT HRS | 318.00 | 72.00 | 21.00 | 240.00 | 87.00 | 738.00 |
| TOTALS | | | | | | |
| NO. ORGANIZED SECT(OS) | 39.00 | 30.00 | 30.00 | 73.00 | 24.00 | 196.00 |
| STDT CRDT HRS (OS) | 3,912.00 | 6,084.00 | 2,770.00 | 6,646.00 | 2,838.00 | 22,250.00 |
| SALARY (OS) | 375,870.08 | 271,466.71 | 267,961.20 | 623,478.09 | 235,594.20 | 1,774,370.28 |
| SALARY/SCH (OS) | 96.08 | 44.61 | 96.73 | 93.81 | 83.01 | 79.74 |
| TOTAL SECTIONS | 45.00 | 32.00 | 31.00 | 78.00 | 29.00 | 215.00 |
| TOTAL STDT CRDT HRS | 3,930.00 | 6,087.00 | 2,783.00 | 6,663.00 | 2,894.00 | 22,357.00 |
| UNALLOCATED WAGES | 175,895.82 | 181,669.51 | 102,962.89 | 249,596.86 | 97,365.62 | 807,490.70 |
| TOTAL WAGES | 551,765.90 | 453,136.22 | 370,924.09 | 873,074.95 | 332,959.82 | 2,581,860.98 |
| \$TOTAL WAGES / SCH | 140.40 | 74.44 | 133.28 | 131.03 | 115.05 | 115.48 |
| UW/TOTAL WAGES % | 31.88 | 40.09 | 27.76 | 28.59 | 29.24 | 31.28 |
| \$GL/\$LL (OS) | 3.14 | 3.86 | 0.11 | 2.84 | 3.93 | 3.93 |
| \$UL/\$LL (OS) | 1.78 | 4.58 | 0.31 | 1.08 | 1.95 | 1.95 |

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

| | CURR & INSTR | ED LEADER | PSYCH & FND | EDUCATION | HPELS | SPECIAL ED | TOTAL |
|------------------------------|--------------|------------|-------------|------------|--------------|------------|--------------|
| LOWER LEVEL UNDERGRAD | | | | | | | |
| NO. ORGANIZED SECT(COS) | 18.00 | 6.00 | 14.00 | | 138.50 | | 176.50 |
| STDT CRDT HRS (COS) | 1,471.00 | 245.00 | 1,277.00 | | 6,192.50 | | 9,185.50 |
| SALARY (COS) | 78,158.28 | 8,371.38 | 89,747.71 | | 281,447.95 | | 457,725.32 |
| SALARY/SCH (COS) | 53.13 | 34.16 | 70.28 | | 45.44 | | 49.83 |
| TOTAL SECTIONS | 18.00 | 6.00 | 26.00 | | 138.50 | | 188.50 |
| TOTAL STDT CRDT HRS | 1,471.00 | 245.00 | 1,607.00 | | 6,192.50 | | 9,515.50 |
| UPPER LEVEL UGRAD | | | | | | | |
| *NO. ORGANIZED SECT(COS) | 83.00 | 5.00 | 32.00 | 19.00 | 86.00 | 20.00 | 245.00 |
| STDT CRDT HRS (COS) | 4,112.00 | 107.00 | 2,255.00 | 1,152.00 | 4,324.00 | 927.00 | 12,877.00 |
| SALARY (COS) | 537,000.01 | 12,766.20 | 196,453.83 | 130,018.95 | 407,793.13 | 94,985.10 | 1,379,017.22 |
| SALARY/SCH (COS) | 130.59 | 119.31 | 87.11 | 112.86 | 94.30 | 102.46 | 107.09 |
| *TOTAL SECTIONS | 83.00 | 5.00 | 40.00 | 115.00 | 114.00 | 24.00 | 381.00 |
| TOTAL STDT CRDT HRS | 4,112.00 | 107.00 | 2,477.00 | 4,211.00 | 4,588.00 | 1,041.00 | 16,536.00 |
| 100G LEVEL | | | | | | | |
| +NO. ORGANIZED SECT(COS) | 10.00 | 2.00 | 6.00 | 3.00 | 17.00 | 9.00 | 47.00 |
| STDT CRDT HRS (COS) | 93.00 | 93.00 | 62.00 | 12.00 | 109.00 | 92.00 | 461.00 |
| SALARY (COS) | 14,732.97 | 8,546.82 | 13,994.21 | 1,202.98 | 26,607.57 | 33,544.78 | 98,429.33 |
| SALARY/SCH (COS) | 158.41 | 91.90 | 225.71 | 100.24 | 244.10 | 362.44 | 213.51 |
| +TOTAL SECTIONS | 10.00 | 2.00 | 6.00 | 3.00 | 18.00 | 11.00 | 50.00 |
| TOTAL STDT CRDT HRS | 93.00 | 93.00 | 62.00 | 12.00 | 118.00 | 110.00 | 488.00 |
| GRADUATE LEVEL | | | | | | | |
| NO. ORGANIZED SECT(COS) | 13.00 | 28.00 | 18.50 | | 81.00 | 6.50 | 147.00 |
| STDT CRDT HRS (COS) | 150.00 | 772.00 | 564.00 | | 706.00 | 116.00 | 2,308.00 |
| SALARY (COS) | 79,665.18 | 136,942.34 | 134,702.98 | | 169,731.11 | 44,450.58 | 565,492.19 |
| SALARY/SCH (COS) | 531.10 | 177.38 | 238.83 | | 240.41 | 383.19 | 245.01 |
| TOTAL SECTIONS | 13.00 | 51.00 | 26.50 | 5.00 | 103.00 | 15.50 | 232.00 |
| TOTAL STDT CRDT HRS | 213.00 | 942.00 | 640.00 | 46.00 | 865.00 | 161.00 | 2,867.00 |
| TOTALS | | | | | | | |
| NO. ORGANIZED SECT(COS) | 114.00 | 39.00 | 64.50 | 19.00 | 305.50 | 26.50 | 568.50 |
| STDT CRDT HRS (COS) | 5,826.00 | 1,217.00 | 4,158.00 | 1,164.00 | 11,331.50 | 1,135.00 | 24,831.50 |
| SALARY (COS) | 709,556.44 | 166,626.74 | 434,898.73 | 131,221.93 | 885,579.76 | 172,780.46 | 2,500,664.06 |
| SALARY/SCH (COS) | 121.79 | 136.91 | 104.59 | 112.73 | 78.15 | 152.22 | 100.70 |
| TOTAL SECTIONS | 132.00 | 62.00 | 92.50 | 120.00 | 355.50 | 39.50 | 801.50 |
| TOTAL STDT CRDT HRS | 5,889.00 | 1,387.00 | 4,786.00 | 4,269.00 | 11,763.50 | 1,312.00 | 29,406.50 |
| UNALLOCATED WAGES | 387,204.47 | 177,321.76 | 299,442.31 | 143,715.36 | 491,493.51 | 140,716.10 | 1,639,893.51 |
| TOTAL WAGES | 1,096,760.91 | 345,948.50 | 734,341.04 | 274,937.29 | 1,377,073.27 | 313,496.56 | 4,140,557.57 |
| \$TOTAL WAGES / SCH | 186.24 | 247.98 | 153.44 | 64.40 | 117.06 | 238.95 | 140.80 |
| UM/TOTAL WAGES % | 35.30 | 51.55 | 40.78 | 52.27 | 35.69 | 44.89 | 39.61 |
| \$GL/\$LL (COS) | 9.99 | 5.19 | 3.39 | | 5.29 | | 4.91 |
| \$UL/\$LL (COS) | 2.45 | 3.49 | 1.23 | | 2.07 | | 2.14 |

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

| ART | COMMUNICATN | COMM DISORDR | THEATRE | HUMANITIES | ENG LANG/LIT | MODERN LANG | PHILO & REL | MUSIC | TOTAL |
|------------------------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|----------------|
| LOWER LEVEL UNDERGRAD | | | | | | | | | |
| NO. ORGANIZED SECT(COS) | 33.00 | 65.00 | 1.00 | 14.00 | 70.00 | 45.00 | 31.00 | 80.00 | 339.00 |
| STDT CRDT HRS (OS) | 2,628.00 | 4,797.00 | 198.00 | 1,034.00 | 5,196.00 | 2,284.00 | 3,920.00 | 2,799.00 | 22,856.00 |
| SALARY (COS) | 197,452.67 | 271,613.54 | 6,803.25 | 87,105.01 | 292,708.39 | 207,623.10 | 191,622.79 | 248,550.23 | 1,503,478.98 |
| SALARY/SCH (COS) | 75.13 | 56.62 | 34.35 | 84.24 | 56.33 | 90.90 | 48.88 | 88.79 | 65.78 |
| TOTAL SECTIONS | 33.00 | 68.00 | 1.00 | 14.00 | 70.00 | 51.00 | 31.00 | 125.00 | 393.00 |
| TOTAL STDT CRDT HRS | 2,628.00 | 4,806.00 | 198.00 | 1,034.00 | 5,196.00 | 2,320.00 | 3,920.00 | 3,184.00 | 23,286.00 |
| UPPER LEVEL UGRAD | | | | | | | | | |
| *NO. ORGANIZED SECT(COS) | 34.00 | 41.00 | 13.00 | 13.00 | 34.00 | 31.00 | 22.00 | 31.00 | 219.00 |
| STDT CRDT HRS (OS) | 1,007.00 | 2,428.00 | 1,060.00 | 433.00 | 1,556.00 | 1,319.00 | 1,242.00 | 475.00 | 9,250.00 |
| SALARY (COS) | 199,282.06 | 304,902.52 | 681,614.70 | 82,734.98 | 210,147.63 | 193,142.98 | 144,701.01 | 79,193.19 | 1,282,680.87 |
| SALARY/SCH (COS) | 197.89 | 125.57 | 64.73 | 191.07 | 135.05 | 166.40 | 116.50 | 166.72 | 134.73 |
| *TOTAL SECTIONS | 47.00 | 52.00 | 14.00 | 15.00 | 36.00 | 36.00 | 26.00 | 65.00 | 291.00 |
| TOTAL STDT CRDT HRS | 1,066.00 | 2,517.00 | 1,070.00 | 441.00 | 1,574.00 | 1,333.00 | 1,255.00 | 604.00 | 9,860.00 |
| 100G LEVEL | | | | | | | | | |
| *NO. ORGANIZED SECT(COS) | 4.00 | 14.00 | 3.00 | 1.00 | 22.00 | 9.00 | 2.00 | 21.00 | 76.00 |
| STDT CRDT HRS (OS) | 24.00 | 86.00 | 22.00 | 3.00 | 191.00 | 80.00 | 9.00 | 116.00 | 531.00 |
| SALARY (COS) | 2,377.87 | 12,852.06 | 2,095.51 | 665.55 | 30,299.74 | 16,971.55 | 895.75 | 22,127.58 | 88,385.61 |
| SALARY/SCH (COS) | 99.07 | 149.44 | 95.25 | 221.85 | 158.63 | 212.14 | 99.52 | 191.61 | 166.45 |
| +TOTAL SECTIONS | 4.00 | 15.00 | 3.00 | 1.00 | 22.00 | 9.00 | 2.00 | 39.00 | 95.00 |
| TOTAL STDT CRDT HRS | 24.00 | 89.00 | 22.00 | 3.00 | 191.00 | 80.00 | 9.00 | 155.00 | 573.00 |
| GRADUATE LEVEL | | | | | | | | | |
| NO. ORGANIZED SECT(COS) | 1.00 | 8.00 | 10.00 | 1.00 | 7.00 | 4.00 | 1.00 | 2.00 | 33.00 |
| STDT CRDT HRS (OS) | 16.00 | 174.00 | 452.00 | 1,470.00 | 201.00 | 72.00 | 24.00 | 52.00 | 991.00 |
| SALARY (COS) | 4,938.86 | 54,933.64 | 45,889.67 | 170,505.54 | 578,910.32 | 23,588.71 | 5,736.45 | 9,088.59 | 190,231.05 |
| SALARY/SCH (COS) | 308.67 | 315.71 | 101.52 | 115.99 | 227.63 | 331.79 | 239.01 | 174.78 | 191.95 |
| TOTAL SECTIONS | 8.00 | 16.00 | 22.00 | 1.00 | 13.00 | 10.00 | 3.00 | 43.00 | 116.00 |
| TOTAL STDT CRDT HRS | 44.00 | 202.00 | 553.00 | 1.00 | 237.00 | 109.00 | 33.00 | 210.00 | 1,388.00 |
| TOTALS | | | | | | | | | |
| NO. ORGANIZED SECT(COS) | 68.00 | 114.00 | 24.00 | 27.00 | 111.00 | 80.00 | 54.00 | 113.00 | 591.00 |
| STDT CRDT HRS (OS) | 3,675.00 | 7,485.00 | 1,732.00 | 1,470.00 | 7,144.00 | 3,755.00 | 5,195.00 | 3,442.00 | 33,898.00 |
| SALARY (COS) | 404,051.46 | 644,301.76 | 123,403.13 | 170,505.54 | 578,910.32 | 441,588.71 | 342,956.00 | 359,059.59 | 3,064,776.51 |
| SALARY/SCH (COS) | 109.94 | 86.07 | 37.00 | 115.99 | 81.03 | 117.60 | 66.01 | 104.31 | 90.41 |
| TOTAL SECTIONS | 88.00 | 136.00 | 37.00 | 30.00 | 119.00 | 97.00 | 60.00 | 233.00 | 800.00 |
| TOTAL STDT CRDT HRS | 3,762.00 | 7,614.00 | 1,843.00 | 1,478.00 | 7,198.00 | 3,842.00 | 5,217.00 | 4,153.00 | 35,107.00 |
| UNALLOCATED WAGES | 110,360.77 | 283,677.10 | 123,403.13 | 163,796.27 | 252,078.90 | 74,634.95 | 81,496.15 | 477,203.88 | 1,423,248.02 |
| TOTAL WAGES | \$104,412.23 | \$927,978.86 | \$123,403.13 | \$14,301.81 | \$830,989.22 | \$516,223.66 | \$424,452.15 | \$836,263.47 | \$4,488,024.53 |
| UW/TOTAL WAGES / SCH | 136.74 | 121.88 | 66.96 | 212.65 | 115.45 | 134.36 | 81.36 | 201.36 | 127.84 |
| \$GL/\$LL (OS) | 4.10 | 5.57 | 2.95 | 45.75 | 30.33 | 14.46 | 19.20 | 57.06 | 31.71 |
| \$UL/\$LL (OS) | 2.63 | 2.21 | 1.88 | 2.26 | 2.39 | 1.61 | 2.38 | 1.87 | 2.04 |

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

| | BIOLOGY | CHEMISTRY | COMPUTER SCI | NATURAL SCIENCE | IND TECH | MATHEMATICS | PHYSICS | TOTAL |
|------------------------------|------------|------------|--------------|-----------------|------------|-------------|------------|--------------|
| LOWER LEVEL UNDERGRAD | | | | | | | | |
| NO. ORGANIZED SECT(OS) | 47.00 | 19.00 | 14.00 | 21.00 | 20.00 | 54.00 | 12.75 | 187.75 |
| STDT CRDT HRS (OS) | 4,280.00 | 2,132.00 | 1,073.00 | 1,943.00 | 1,169.00 | 7,857.00 | 1,612.00 | 20,066.00 |
| SALARY (OS) | 191,588.93 | 180,446.15 | 129,281.66 | 160,396.93 | 134,531.22 | 515,502.90 | 110,762.15 | 1,222,509.94 |
| SALARY/SCH (OS) | 44.76 | 84.63 | 120.48 | 82.55 | 115.08 | 40.15 | 68.71 | 60.92 |
| TOTAL SECTIONS | 47.00 | 19.00 | 15.00 | 23.00 | 21.00 | 54.00 | 12.75 | 191.75 |
| TOTAL STDT CRDT HRS | 4,280.00 | 2,132.00 | 1,076.00 | 1,964.00 | 1,170.00 | 7,857.00 | 1,612.00 | 20,091.00 |
| UPPER LEVEL UGRAD | | | | | | | | |
| NO. ORGANIZED SECT(OS) | 49.50 | 11.00 | 10.00 | 12.00 | 36.00 | 26.00 | 12.00 | 156.50 |
| STDT CRDT HRS (OS) | 3,099.50 | 917.00 | 487.00 | 385.00 | 1,741.00 | 1,308.00 | 471.00 | 8,408.50 |
| SALARY (OS) | 282,552.48 | 80,041.29 | 83,251.87 | 62,257.13 | 197,826.42 | 170,327.37 | 67,312.29 | 943,568.85 |
| SALARY/SCH (OS) | 91.16 | 87.28 | 170.94 | 161.70 | 113.62 | 130.21 | 142.91 | 112.21 |
| *TOTAL SECTIONS | 79.50 | 19.00 | 15.00 | 16.00 | 36.00 | 29.00 | 20.00 | 214.50 |
| TOTAL STDT CRDT HRS | 3,206.50 | 939.00 | 508.00 | 394.00 | 1,741.00 | 1,314.00 | 484.00 | 8,586.50 |
| 100G LEVEL | | | | | | | | |
| NO. ORGANIZED SECT(OS) | 10.00 | 3.00 | 6.00 | 5.00 | 6.00 | 7.00 | 6.00 | 43.00 |
| STDT CRDT HRS (OS) | 213.00 | 15.00 | 39.00 | 24.00 | 30.00 | 69.00 | 35.00 | 425.00 |
| SALARY (OS) | 30,595.46 | 1,892.88 | 12,948.28 | 18,383.26 | 3,846.33 | 13,757.80 | 17,439.88 | 98,863.89 |
| SALARY/SCH (OS) | 143.64 | 126.19 | 332.00 | 765.96 | 128.21 | 199.38 | 498.28 | 232.62 |
| +TOTAL SECTIONS | 10.00 | 3.00 | 6.00 | 6.00 | 6.00 | 8.00 | 9.00 | 48.00 |
| TOTAL STDT CRDT HRS | 213.00 | 15.00 | 39.00 | 28.00 | 30.00 | 78.00 | 44.00 | 447.00 |
| GRADUATE LEVEL | | | | | | | | |
| NO. ORGANIZED SECT(OS) | 8.00 | 2.00 | 1.00 | 7.00 | 7.00 | 3.00 | 2.00 | 23.00 |
| STDT CRDT HRS (OS) | 137.00 | 48.00 | 27.00 | 72.00 | 72.00 | 32.00 | 22.00 | 338.00 |
| SALARY (OS) | 41,250.64 | 16,206.00 | 8,689.88 | 48,065.38 | 48,065.38 | 24,994.26 | 6,250.02 | 145,456.18 |
| SALARY/SCH (OS) | 301.09 | 337.62 | 321.84 | 667.57 | 667.57 | 781.07 | 284.09 | 430.34 |
| TOTAL SECTIONS | 30.00 | 9.00 | 6.00 | 2.00 | 15.00 | 12.00 | 2.00 | 76.00 |
| TOTAL STDT CRDT HRS | 185.00 | 83.00 | 48.00 | 2.00 | 92.00 | 88.00 | 22.00 | 520.00 |
| TOTALS | | | | | | | | |
| NO. ORGANIZED SECT(OS) | 104.50 | 32.00 | 25.00 | 33.00 | 63.00 | 83.00 | 26.75 | 367.25 |
| STDT CRDT HRS (OS) | 7,729.50 | 3,112.00 | 1,626.00 | 2,352.00 | 3,012.00 | 9,266.00 | 2,140.00 | 29,237.50 |
| SALARY (OS) | 545,987.51 | 278,586.32 | 234,171.69 | 241,037.32 | 384,269.35 | 524,582.33 | 201,764.34 | 2,410,398.86 |
| SALARY/SCH (OS) | 70.63 | 89.52 | 144.01 | 102.48 | 127.57 | 56.61 | 94.28 | 82.44 |
| TOTAL SECTIONS | 156.50 | 47.00 | 36.00 | 41.00 | 72.00 | 95.00 | 34.75 | 482.25 |
| TOTAL STDT CRDT HRS | 7,884.50 | 3,169.00 | 1,671.00 | 2,388.00 | 3,033.00 | 9,337.00 | 2,162.00 | 29,644.50 |
| UNALLOCATED WAGES | 360,510.13 | 278,586.32 | 146,530.05 | 112,767.61 | 183,167.32 | 311,537.33 | 99,565.31 | 1,214,077.75 |
| TOTAL WAGES | 906,497.64 | 580,172.64 | 380,701.74 | 353,804.93 | 567,436.67 | 836,119.66 | 301,329.65 | 3,624,476.61 |
| \$TOTAL WAGES / SCH | 114.97 | 87.91 | 227.83 | 148.16 | 187.09 | 89.55 | 139.38 | 122.26 |
| UM/TOTAL WAGES % | 39.77 | 31.87 | 38.49 | 31.87 | 32.28 | 37.26 | 33.04 | 33.50 |
| \$GL/\$LL (OS) | 6.72 | 3.98 | 2.67 | 3.87 | 5.80 | 19.45 | 4.13 | 7.06 |
| \$UL/\$LL (OS) | 2.03 | 1.03 | 1.41 | 1.95 | 0.98 | 3.24 | 2.07 | 1.84 |

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

| | DES, FAM, CS | GEOGRAPHY | HISTORY | SOCIAL AND BEHAVIORAL SCIENCES | POL SCI | PSYCHOLOGY | SOCIAL WORK | SOC, ANT, CRI | TOTAL |
|------------------------------|--------------|------------|------------|--------------------------------|------------|------------|-------------|---------------|--------|
| LOWER LEVEL UNDERGRAD | | | | | | | | | |
| NO. ORGANIZED SECT(COS) | 23.00 | 14.00 | 35.00 | 14.00 | 14.00 | 14.00 | 11.00 | 28.00 | 139.00 |
| STDT CRDT HRS (COS) | 3,102.00 | 3,012.00 | 5,451.00 | 1,371.00 | 3,957.00 | 570.00 | 3,126.00 | 20,589.00 | |
| SALARY (COS) | 123,617.16 | 87,538.32 | 216,620.88 | 82,096.35 | 83,035.46 | 53,301.60 | 165,104.06 | 811,313.83 | |
| SALARY/SCH (COS) | 39.85 | 29.06 | 39.73 | 59.88 | 20.98 | 93.51 | 52.81 | 39.40 | |
| TOTAL SECTIONS | 27.00 | 14.00 | 35.00 | 14.00 | 14.00 | 11.00 | 28.00 | 143.00 | |
| TOTAL STDT CRDT HRS | 3,298.00 | 3,012.00 | 5,451.00 | 1,371.00 | 3,957.00 | 570.00 | 3,126.00 | 20,785.00 | |
| UPPER LEVEL UGRAD | | | | | | | | | |
| NO. ORGANIZED SECT(COS) | 16.00 | 11.00 | 34.00 | 28.00 | 27.50 | 18.00 | 45.00 | 179.50 | |
| STDT CRDT HRS (COS) | 1,180.00 | 660.00 | 2,752.00 | 2,435.00 | 2,711.50 | 1,248.00 | 2,847.00 | 13,837.50 | |
| SALARY (COS) | 116,083.11 | 75,491.71 | 272,477.41 | 204,889.95 | 190,440.15 | 114,140.39 | 267,104.74 | 1,240,627.46 | |
| SALARY/SCH (COS) | 98.37 | 114.38 | 99.01 | 84.00 | 70.23 | 91.45 | 93.81 | 89.65 | |
| *TOTAL SECTIONS | 35.00 | 14.00 | 42.00 | 36.00 | 48.50 | 25.00 | 56.00 | 256.50 | |
| TOTAL STDT CRDT HRS | 1,321.00 | 668.00 | 2,777.00 | 2,518.00 | 2,864.50 | 1,485.00 | 2,922.00 | 14,555.50 | |
| 100G LEVEL | | | | | | | | | |
| NO. ORGANIZED SECT(COS) | 3.00 | 5.00 | 12.00 | 2.00 | 12.00 | 5.00 | 9.00 | 48.00 | |
| STDT CRDT HRS (COS) | 12.00 | 36.00 | 117.00 | 63.00 | 141.00 | 60.00 | 36.00 | 465.00 | |
| SALARY (COS) | 1,177.82 | 9,393.96 | 15,082.13 | 6,347.63 | 11,320.11 | 7,964.48 | 3,506.18 | 54,792.31 | |
| SALARY/SCH (COS) | 98.15 | 260.94 | 128.90 | 100.75 | 80.28 | 132.74 | 97.39 | 117.83 | |
| +TOTAL SECTIONS | 3.00 | 5.00 | 13.00 | 2.00 | 16.00 | 5.00 | 9.00 | 53.00 | |
| TOTAL STDT CRDT HRS | 12.00 | 36.00 | 123.00 | 63.00 | 164.00 | 60.00 | 36.00 | 494.00 | |
| GRADUATE LEVEL | | | | | | | | | |
| NO. ORGANIZED SECT(COS) | 7.00 | 7.00 | 4.00 | 9.00 | 236.00 | 12.00 | 4.00 | 36.00 | |
| STDT CRDT HRS (COS) | 113.00 | 113.00 | 121.00 | 121.00 | 47,122.31 | 448.00 | 104.00 | 1,022.00 | |
| SALARY (COS) | 42,997.78 | 24,846.50 | 205.34 | 2,979.59 | 199.67 | 256.45 | 216.93 | 246.98 | |
| SALARY/SCH (COS) | 12.00 | 12.00 | 6.00 | 2.00 | 18.00 | 16.00 | 7.00 | 61.00 | |
| TOTAL SECTIONS | 130.00 | 127.00 | 27.00 | 2.00 | 290.00 | 564.00 | 116.00 | 1,254.00 | |
| TOTAL STDT CRDT HRS | 39.00 | 32.00 | 73.00 | 42.00 | 50.50 | 41.00 | 77.00 | 354.50 | |
| NO. ORGANIZED SECT(COS) | 4,294.00 | 3,821.00 | 8,441.00 | 3,873.00 | 7,045.50 | 2,326.00 | 6,113.00 | 35,913.50 | |
| STDT CRDT HRS (COS) | 240,878.09 | 215,421.77 | 529,026.92 | 293,335.93 | 331,918.03 | 290,297.58 | 458,276.03 | 2,359,152.35 | |
| SALARY (COS) | 56.09 | 56.37 | 62.67 | 75.73 | 47.11 | 124.80 | 74.96 | 65.68 | |
| SALARY/SCH (COS) | 40.00 | 40.00 | 83.00 | 52.00 | 80.50 | 52.00 | 91.00 | 460.50 | |
| TOTAL SECTIONS | 4,631.00 | 3,846.00 | 8,478.00 | 3,979.00 | 7,275.50 | 2,679.00 | 6,200.00 | 37,088.50 | |
| TOTAL STDT CRDT HRS | 240,878.09 | 82,642.77 | 201,932.67 | 109,324.38 | 253,143.03 | 150,358.91 | 146,949.78 | 944,351.54 | |
| UNALLOCATED WAGES | 298,064.54 | 77.50 | 730,959.59 | 402,658.31 | 585,061.06 | 440,656.49 | 605,225.81 | 3,503,503.89 | |
| TOTAL WAGES | 52.01 | 27.73 | 86.22 | 101.20 | 80.42 | 164.49 | 97.62 | 89.07 | |
| \$TOTAL WAGES / SCH | 27.73 | 13.09 | 27.63 | 27.15 | 43.27 | 34.12 | 24.28 | 28.59 | |
| UM/TOTAL WAGES % | 52.01 | 13.09 | 86.22 | 101.20 | 80.42 | 164.49 | 97.62 | 89.07 | |
| \$GL/\$LL (COS) | 2.46 | 3.93 | 2.49 | 1.40 | 3.34 | 0.97 | 1.77 | 6.26 | |
| \$UL/\$LL (COS) | 2.46 | 3.93 | 2.49 | 1.40 | 3.34 | 0.97 | 1.77 | 6.26 | |

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

OTHER TOTAL

OTHER

LOWER LEVEL UNDERGRAD
 *NO. ORGANIZED SECT(OS) 50.00
 STDT CRDT HRS (OS) 699.00
 SALARY (OS) 9,642.19
 SALARY/SCH (OS) 13.79
 TOTAL SECTIONS 57.00
 TOTAL STDT CRDT HRS 1,162.00

UPPER LEVEL UGRAD
 *NO. ORGANIZED SECT(OS) 8.00
 STDT CRDT HRS (OS) 254.00
 SALARY (OS) 16,648.96
 SALARY/SCH (OS) 65.54
 *TOTAL SECTIONS 15.00
 TOTAL STDT CRDT HRS 304.00

100G LEVEL
 +NO. ORGANIZED SECT(OS)
 STDT CRDT HRS (OS)
 SALARY (OS)
 SALARY/SCH (OS)
 +TOTAL SECTIONS
 TOTAL STDT CRDT HRS

GRADUATE LEVEL
 *NO. ORGANIZED SECT(OS) 2.00
 STDT CRDT HRS (OS) 45.00
 SALARY (OS) 4,413.11
 SALARY/SCH (OS) 98.06
 TOTAL SECTIONS 3.00
 TOTAL STDT CRDT HRS 45.00

TOTALS
 *NO. ORGANIZED SECT(OS) 60.00
 STDT CRDT HRS (OS) 998.00
 SALARY (OS) 30,704.26
 SALARY/SCH (OS) 30.76
 TOTAL SECTIONS 75.00
 TOTAL STDT CRDT HRS 1,511.00
 UNALLOCATED WAGES 519,260.93
 TOTAL WAGES 549,965.19
 \$UM/TOTAL WAGES / SCH 363.97
 \$GL/\$LL (OS) 94.42
 \$UL/\$LL (OS) 7.11
 \$UL/\$LL (OS) 4.75

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

| | BUSINESS | EDUCATION | GRAND TOTAL OF ALL COLLEGES | | HUMANITIES | | SOC & BEH S | | OTHER | TOTAL |
|------------------------------|--------------|--------------|-----------------------------|--------------|--------------|------------|---------------|--|-------|-------|
| LOWER LEVEL UNDERGRAD | | | | | | | | | | |
| NO. ORGANIZED SECT(OS) | 46.00 | 176.50 | 339.00 | 187.75 | 139.00 | 50.00 | 938.25 | | | |
| STDT CRDT HRS (OS) | 8,169.00 | 9,185.50 | 22,856.00 | 20,066.00 | 20,589.00 | 699.00 | 81,564.50 | | | |
| SALARY (OS) | 388,917.01 | 457,725.32 | 1,503,478.98 | 1,222,509.94 | 811,313.83 | 9,642.19 | 4,393,587.27 | | | |
| SALARY/SCH (OS) | 47.60 | 49.83 | 65.78 | 60.92 | 39.40 | 13.79 | 53.86 | | | |
| TOTAL SECTIONS | 48.00 | 188.50 | 393.00 | 191.75 | 143.00 | 57.00 | 1,021.25 | | | |
| TOTAL STDT CRDT HRS | 8,178.00 | 9,515.50 | 23,286.00 | 20,091.00 | 20,785.00 | 1,162.00 | 83,017.50 | | | |
| UPPER LEVEL UGRAD | | | | | | | | | | |
| NO. ORGANIZED SECT(OS) | 137.00 | 245.00 | 219.00 | 156.50 | 179.50 | 8.00 | 945.00 | | | |
| STDT CRDT HRS (OS) | 13,238.00 | 12,877.00 | 9,520.00 | 8,408.50 | 13,837.50 | 254.00 | 58,135.50 | | | |
| SALARY (OS) | 1,232,501.06 | 1,379,017.22 | 1,282,680.87 | 943,566.85 | 1,240,627.46 | 16,648.96 | 6,095,044.42 | | | |
| SALARY/SCH (OS) | 93.10 | 107.09 | 134.73 | 112.21 | 89.65 | 65.54 | 104.84 | | | |
| *TOTAL SECTIONS | 152.00 | 381.00 | 291.00 | 214.50 | 256.50 | 15.00 | 1,310.00 | | | |
| TOTAL STDT CRDT HRS | 13,330.00 | 16,536.00 | 9,860.00 | 8,586.50 | 14,555.50 | 304.00 | 63,172.00 | | | |
| 100G LEVEL | | | | | | | | | | |
| NO. ORGANIZED SECT(OS) | 15.00 | 47.00 | 76.00 | 43.00 | 48.00 | 2.00 | 229.00 | | | |
| STDT CRDT HRS (OS) | 111.00 | 461.00 | 531.00 | 425.00 | 465.00 | 45.00 | 1,993.00 | | | |
| SALARY (OS) | 15,886.87 | 98,429.33 | 88,385.61 | 98,863.89 | 54,792.31 | 356.00 | 356,358.01 | | | |
| SALARY/SCH (OS) | 143.12 | 213.51 | 166.45 | 232.62 | 117.83 | 178.80 | 178.80 | | | |
| +TOTAL SECTIONS | 15.00 | 50.00 | 95.00 | 48.00 | 53.00 | 3.00 | 261.00 | | | |
| TOTAL STDT CRDT HRS | 111.00 | 488.00 | 573.00 | 447.00 | 494.00 | 45.00 | 2,113.00 | | | |
| GRADUATE LEVEL | | | | | | | | | | |
| NO. ORGANIZED SECT(OS) | 13.00 | 147.00 | 33.00 | 23.00 | 36.00 | 2.00 | 254.00 | | | |
| STDT CRDT HRS (OS) | 732.00 | 2,308.00 | 991.00 | 338.00 | 1,022.00 | 45.00 | 5,436.00 | | | |
| SALARY (OS) | 137,065.34 | 565,492.19 | 190,231.05 | 145,456.18 | 252,418.75 | 4,413.11 | 1,295,076.62 | | | |
| SALARY/SCH (OS) | 187.24 | 245.01 | 191.95 | 430.34 | 246.98 | 98.06 | 238.24 | | | |
| TOTAL SECTIONS | 15.00 | 232.00 | 116.00 | 76.00 | 61.00 | 3.00 | 503.00 | | | |
| TOTAL STDT CRDT HRS | 738.00 | 2,867.00 | 1,388.00 | 520.00 | 1,254.00 | 45.00 | 6,812.00 | | | |
| TOTALS | | | | | | | | | | |
| NO. ORGANIZED SECT(OS) | 196.00 | 568.50 | 591.00 | 367.25 | 354.50 | 60.00 | 2,137.25 | | | |
| STDT CRDT HRS (OS) | 22,250.00 | 24,831.50 | 33,898.00 | 29,237.50 | 35,913.50 | 998.00 | 147,128.50 | | | |
| SALARY (OS) | 1,774,370.28 | 2,500,664.06 | 3,064,776.51 | 2,410,398.86 | 2,359,152.35 | 30,704.26 | 12,140,066.32 | | | |
| SALARY/SCH (OS) | 79.74 | 100.70 | 90.41 | 82.44 | 65.68 | 30.76 | 82.51 | | | |
| TOTAL SECTIONS | 215.00 | 801.50 | 800.00 | 482.25 | 460.50 | 75.00 | 2,834.25 | | | |
| TOTAL STDT CRDT HRS | 22,357.00 | 29,406.50 | 35,107.00 | 29,644.50 | 37,088.50 | 1,511.00 | 155,114.50 | | | |
| UNALLOCATED WAGES | 807,490.70 | 1,639,893.51 | 1,423,248.02 | 1,214,077.75 | 944,351.54 | 519,260.93 | 6,548,322.45 | | | |
| TOTAL WAGES | 2,581,860.98 | 4,140,557.57 | 4,488,024.53 | 3,624,476.61 | 3,303,503.89 | 549,565.19 | 18,688,388.77 | | | |
| \$TOTAL WAGES / SCH | 115.48 | 140.80 | 127.84 | 122.26 | 89.07 | 363.97 | 120.48 | | | |
| UM/TOTAL WAGES % | 31.28 | 39.61 | 31.71 | 33.50 | 28.59 | 94.42 | 35.04 | | | |
| \$GL/\$LL (OS) | 3.93 | 4.91 | 2.91 | 7.06 | 6.26 | 7.11 | 4.42 | | | |
| \$UL/\$LL (OS) | 1.95 | 2.14 | 2.04 | 1.84 | 2.27 | 4.75 | 1.94 | | | |

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

| | CAT I | CAT II | CAT III | CAT IV | CAT V | CAT VI | TOTAL |
|------------------------------|------------|------------|------------|------------|------------|------------|--------------|
| LOWER LEVEL UNDERGRAD | | | | | | | |
| NO. ORGANIZED SECT(OS) | 116.50 | 35.00 | 51.00 | 67.00 | 64.00 | 28.00 | 333.50 |
| STDT CRDT HRS (OS) | 13,649.50 | 6,411.00 | 5,538.00 | 6,915.00 | 11,112.00 | 1,571.00 | 43,625.50 |
| SALARY (OS) | 426,669.42 | 195,203.07 | 367,332.24 | 375,626.28 | 365,494.15 | 142,607.35 | 1,730,325.16 |
| SALARY/SCH (OS) | 31.25 | 30.44 | 66.32 | 54.32 | 32.89 | 90.77 | 39.66 |
| TOTAL SECTIONS | 116.50 | 35.00 | 51.00 | 67.00 | 64.00 | 28.00 | 333.50 |
| TOTAL STDT CRDT HRS | 13,649.50 | 6,411.00 | 5,538.00 | 6,915.00 | 11,112.00 | 1,571.00 | 43,625.50 |
| UPPER LEVEL UGRAD | | | | | | | |
| *NO. ORGANIZED SECT(OS) | | 37.00 | | | 1.00 | | 66.00 |
| STDT CRDT HRS (OS) | | 3,405.00 | | | 135.00 | 1,571.00 | 5,111.00 |
| SALARY (OS) | | 259,794.92 | | | 8,972.49 | 142,607.35 | 411,374.76 |
| SALARY/SCH (OS) | | 76.29 | | | 66.46 | 90.77 | 80.48 |
| *TOTAL SECTIONS | | 37.00 | | | 1.00 | 28.00 | 66.00 |
| TOTAL STDT CRDT HRS | | 3,405.00 | | | 135.00 | 1,571.00 | 5,111.00 |
| 1006 LEVEL | | | | | | | |
| +NO. ORGANIZED SECT(OS) | | | | | 1.00 | 2.00 | 3.00 |
| STDT CRDT HRS (OS) | | | | | 593.70 | 1,810.15 | 2,403.85 |
| SALARY (OS) | | | | | 65.96 | 120.67 | 100.16 |
| SALARY/SCH (OS) | | | | | 1.00 | 2.00 | 3.00 |
| +TOTAL SECTIONS | | | | | 1.00 | 2.00 | 3.00 |
| TOTAL STDT CRDT HRS | | | | | 9.00 | 15.00 | 24.00 |
| GRADUATE LEVEL | | | | | | | |
| NO. ORGANIZED SECT(OS) | | | | | | | |
| STDT CRDT HRS (OS) | | | | | | | |
| SALARY (OS) | | | | | | | |
| SALARY/SCH (OS) | | | | | | | |
| TOTAL SECTIONS | | | | | | | |
| TOTAL STDT CRDT HRS | | | | | | | |
| TOTALS | | | | | | | |
| NO. ORGANIZED SECT(OS) | 116.50 | 72.00 | 51.00 | 67.00 | 65.00 | 28.00 | 399.50 |
| STDT CRDT HRS (OS) | 13,649.50 | 9,816.00 | 5,538.00 | 6,915.00 | 11,256.00 | 1,586.00 | 48,760.50 |
| SALARY (OS) | 426,669.42 | 454,997.99 | 367,332.24 | 375,626.28 | 375,060.34 | 144,417.50 | 2,144,103.77 |
| SALARY/SCH (OS) | 31.25 | 46.35 | 66.32 | 54.32 | 33.32 | 91.05 | 43.97 |
| TOTAL SECTIONS | 116.50 | 72.00 | 51.00 | 67.00 | 65.00 | 28.00 | 399.50 |
| TOTAL STDT CRDT HRS | 13,649.50 | 9,816.00 | 5,538.00 | 6,915.00 | 11,256.00 | 1,586.00 | 48,760.50 |
| UNALLOCATED WAGES | | | | | | | |
| TOTAL WAGES | 426,669.42 | 454,997.99 | 367,332.24 | 375,626.28 | 375,060.34 | 144,417.50 | 2,144,103.77 |
| \$TOTAL WAGES / SCH | 31.26 | 46.35 | 66.33 | 54.32 | 33.32 | 91.06 | 43.97 |
| \$GL/\$LL (OS) | | | | | | | |
| \$UL/\$LL (OS) | | 2.50 | | | 2.02 | | 2.02 |

* NO. ORGANIZED SECTIONS UL INCLUDES 1006; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.